

Minshull Vernon and District Parish Council
Draft Budget Proposals 2018-2019

Line No.	Items	Budget 2019-2020 £
Administration		
1	Printing newsletter/annual report	750.00
2	Welcome packs for new home-owners on the Bloor	500.00
Homes development		
4	Clerk's salary	6,000.00
5	Clerk's expenses	150.00
6	Shires Payroll Service	150.00
Defibrillator		
7	Purchase of defibrillator pads	0.00
Grants		
9	Grants	1,500.00
10	S.137 Dontions	3,500.00
Insurance/Audit/Subscriptions		
11	Internal Audit (JDH Business Services)	150.00
12	External Audit	250.00
13	Cheshire Association of LCs aff fee	1,500.00
14	Insurance	1,500.00
Maintenance		
16	Maintenance of memorials (ring-fenced funding)	1,000.00
17	Grounds maintenance	500.00
18	Tree maintenance	500.00
Members/Clerk		
19	Expenses	200.00
20	Training	500.00
21	Chairman's Allowance (S.15(5) LGA 1972)	500.00
Website support and development		
22	Purchase Domain & Host - Web design	500.00
Street Furniture		
23	Purchase of benches	
24	Playground equipment	5,000.00
Speed Watch Scheme		
24	Incidentals associated with the scheme including repairs/replacement of parts	1,500.00
Miscellaneous		
26	Wreath - Remembrance Sunday	30.00
27	Information Commissioner's Office	40.00
28	Hon. Freeman board update	0.00
29	Hire of room for Police Cluster meeting	10.00
Projects 2019-2020		
30	Carnival	0.00
31	Community Hall Project	20,000.00
	Contingencies	3,000.00
TOTALS		49,230.00