

MINSHULL VERNON & DISTRICT PARISH COUNCIL: BUDGET 2016-2017

Item	£
Administration	
Printing newsletter/annual report	600.00
Delivery of newsletter/annual report	600.00
Clerk's expenses	500.00
Clerk's gross salary	5,330.00
CVS Cheshire East - payroll service	100.00
Grants/Donations	
Grants general	1,500.00
S.137 Donations	500.00
Insurance/Audit/Subscriptions	
JDH Business Services	100.00
External Audit	240.00
Cheshire Association of Local Councils affiliation fee	1,500.00
Insurance (2016-2017)	1,200.00
Maintenance	
Maintenance of memorials	500.00
Grounds maintenance	500.00
Members	
Expenses	200.00
Cheshire Association of LCs training	100.00
Chairman's Allowance (S.15(5) LGA 1972)	250.00
Miscellaneous	
Wreath - Remembrance Sunday	20.00
Advertising in St Peter's newsletter	75.00
Information Commissioner's Office	35.00
Neighbourhood Plan	2,000.00
Speed Watch Scheme	
Incidentals associated with the scheme including repairs/replacements	1,500.00
War Memorial Dedication Ceremony	
Catering, expenses etc.	3,500.00
Website support and development	55.00
Unallocated Reserves	3,000.00
TOTAL	<u>23,905.00</u>